

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	11		
% of Funds Committed	88.59 %	91.92 %	9	92.63 %	20	20	
% of Funds Disbursed	82.14 %	86.28 %	9	86.67 %	22	24	
Leveraging Ratio for Rental Activities	3.23	3.21	5	5.03	29	35	
% of Completed Rental Disbursements to All Rental Commitments***	90.12 %	95.89 %	11	88.14 %	41	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.62 %	76.31 %	10	76.19 %	19	24	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.94 %	73.09 %	6	81.48 %	17	20	
% of 0-30% AMI Renters to All Renters***	22.15 %	29.93 %	9	45.62 %	7	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.29 %	95.37 %	5	96.17 %	61	51	
Overall Ranking:			In State:	8 / 11	Nationally:	19	25
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,336	\$14,389		\$28,750	2,262 Units	62.50 %	
Homebuyer Unit	\$17,716	\$18,423		\$15,714	579 Units	16.00 %	
Homeowner-Rehab Unit	\$28,717	\$28,837		\$21,140	596 Units	16.50 %	
TBRA Unit	\$6,560	\$1,336		\$3,230	181 Units	5.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Atlanta GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,080	\$145,571	\$29,073
State:*	\$54,531	\$72,069	\$30,417
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	2.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	5.7	10.2	1.5	0.0	Single/Non-Elderly:	53.8	50.3	9.9	4.0
Black/African American:	91.9	88.4	98.5	98.0	Elderly:	21.9	1.2	82.0	0.0
Asian:	0.1	0.7	0.0	2.0	Related/Single Parent:	16.3	35.8	3.7	92.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.7	9.2	3.2	4.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.3	3.6	1.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.1	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.0	0.5	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	59.4	46.6	37.4	8.0	Section 8:	49.3	1.4 [#]		
2 Persons:	20.3	18.8	43.6	24.0	HOME TBRA:	1.8			
3 Persons:	16.0	19.9	11.4	28.0	Other:	5.3			
4 Persons:	3.2	8.6	4.9	20.0	No Assistance:	43.6			
5 Persons:	1.0	4.0	1.2	14.0					
6 Persons:	0.1	1.7	0.5	2.0					
7 Persons:	0.0	0.2	0.5	2.0					
8 or more Persons:	0.0	0.2	0.5	2.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			89	

* The State average includes all local and the State PJs within that state

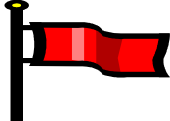
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Atlanta State: GA Group Rank: 19
 (Percentile)
 State Rank: 8 / 11 PJs Overall Rank: 25
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	90.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	65.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.29	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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